Signed On 11-Jul-2017 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 11,68,30,000/- (Rupees Eleven Crores Sixty Eight Lakhs Thirty Thousands) toDrugs Control Administration - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1571 **Dated: 11-07-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. E.File.No.17028/20/2017,G-HM&FW Dept., dt.16-06-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Drugs Control Administration is hereby issued a Budget Release Order for an amount of Rs.11,68,30,000/-(Rupees Eleven Crores Sixty Eight Lakhs Thirty Thousands) i.e from the BE provision 2017-18 an amount of Rs.6,63,69,000/- and an additional amount of Rs.5,04,61,000/- in relaxation of Treasury Control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2017-18(under CSS an amount of Rs.7.01 Crores and MSS Rs. 4.673 Crores total Rs.11.683 Crores)towards meeting the expenditure under the following schemes for the year 2016-17.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Administration of Drugs Control Act **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Conceerned DDOs **Remarks:**									
1	2210-06-104-06-04-010-011	V	38.62	0	0	38.62	0	12.14	26.48
2	2210-06-104-06-04-010-012	V	1.93	1.36	0	3.29	0	3.29	0
3	2210-06-104-06-04-010-013	V	11.59	0	0	11.59	0	8.28	3.31
4	2210-06-104-06-04-010-016	V	5.79	4.37	0	10.16	0	10.16	0
5	2210-06-104-06-04-130-132	V	1.00	0.45	0	1.45	0	1.45	0
6	2210-06-104-06-04-130-134	V	3.00	15.00	0	18.00	0	18.00	0
7	2210-06-104-06-04-300-000	V	1.00	17.48	0	18.48	0	18.48	0
8	2210-06-104-06-04-500-503	V	1.00	4.50	0	5.50	0	5.50	0
9	2210-06-104-12-04-010-011	V	60.00	0	0	60.00	0	14.92	45.08
10	2210-06-104-12-04-010-012	V	2.00	6.22	0	8.22	0	8.22	0
11	2210-06-104-12-04-010-013	V	2.50	9.92	0	12.42	0	12.42	0
12	2210-06-104-12-04-010-016	V	2.40	12.84	0	15.24	0	15.24	0
13	2210-06-104-12-04-130-132	V	10.00	7.67	0	17.67	0	2.23	15.44
14	2210-06-104-12-04-130-134	V	3.00	24.00	0	27.00	0	27.00	0
15	2210-06-104-12-04-300-000	V	1.50	26.22	0	27.72	0	27.72	0
16	2210-06-104-12-04-500-503	V	1.00	7.25	0	8.25	0	8.25	0
17	4210-04-200-06-04-530-533	V	1,50.00	2,40.00	0	3,90.00	0	3,90.00	0
18	4210-04-200-12-04-530-533	V	4,50.00	1,35.00	0	5,85.00	0	5,85.00	0
		Total	**7,46.33**	**5,12.28**	**0**	**12,58.61**	**0**	**11,68.30**	**90.31**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Director General Drugs Control Administration, A.P.Guntur.
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.